
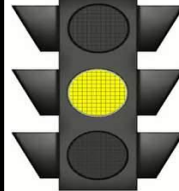


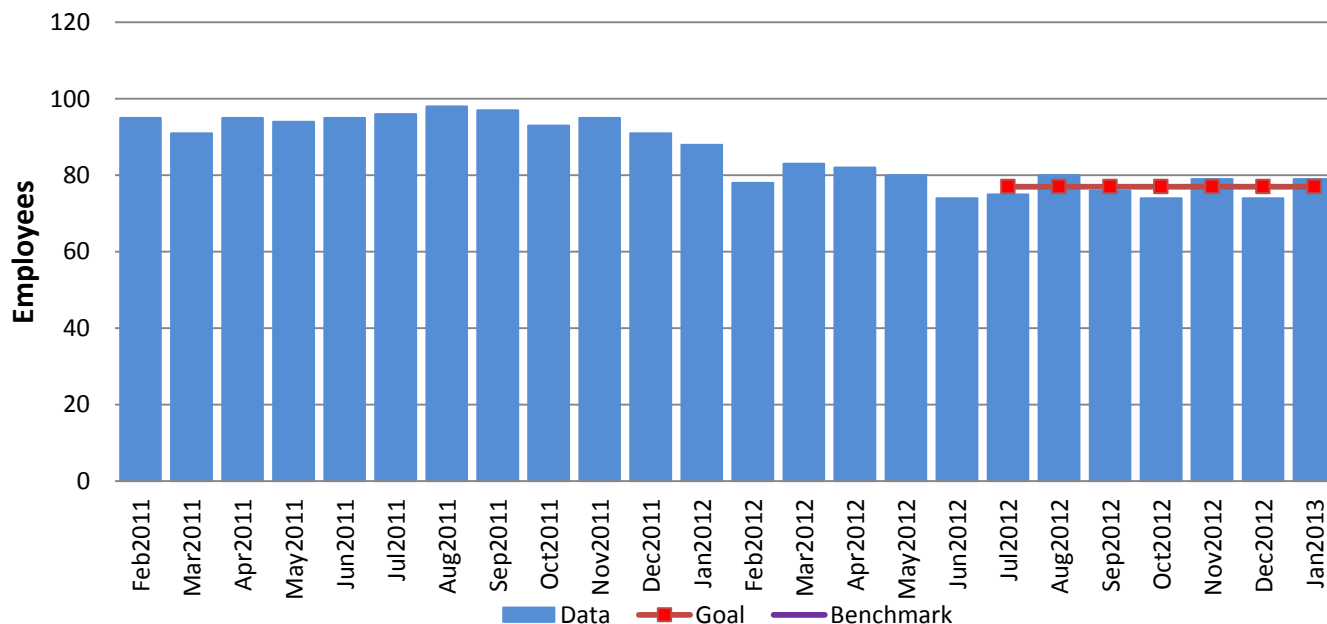
High Sick Leave Consumption

Metro Parks

2/28/2013

| Measurement Method | | Why measure? | | What is our goal? | | |
|--|-----------------------------------|---|-----------------------------------|---|--|---|
| The number of employees in a department who have used more than 9 of 12 sick days in a 12 month period | | To promote a culture where appropriate use of sick time is understood | | Reduce the # of employees w/ high sick leave consumption to 77 persons, (<10%) of FY12's average # of employees | | |
| How are we doing? | | | | | Feb2012-Jan2013 | Jan2013 |
| Feb2011-Jan2012 Monthly Average | Feb2011-Jan2012 12 Month Total | Feb2012-Jan2013 Monthly Average | Feb2012-Jan2013 12 Month Total | Jan2013 |  |  |
| 94 | N/A | 78 | N/A | 79 | | |
| Employees | Employees | Employees | Employees | Employees | | |
| Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data | | | | | Performance Stoplight Key | |
| | | | | | Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data | |

High Sick Leave Consumption



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